

# 2011 ANNUAL REPORT



CATALINA COUNCIL  
BOY SCOUTS OF AMERICA

Prepared.

For Adventure.

For Service.

For Leadership.

For Education.

For Life.

Prepared. For Life.™



The Boy Scouts of America is one of the nation's largest and most prominent values based youth development organizations. The BSA provides a program for young people that builds character, trains them in the responsibilities of participating citizenship, and develops personal fitness. For over a century, the BSA has helped build the future leaders of this country by combining educational activities and lifelong values with fun. The Boy Scouts of America believes — and, through over a century of experience, knows — that helping youth is a key to building a more conscientious, responsible, and productive society.

## MISSION

The mission of the Boy Scouts of America is to prepare young people to make ethical and moral choices over their lifetimes by instilling in them the values of the Scout Oath and Law.

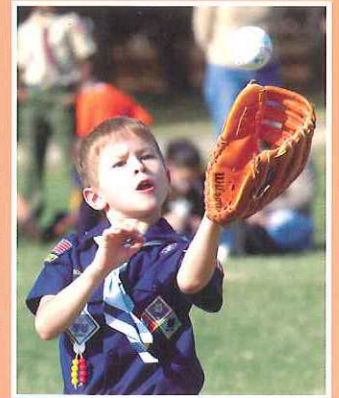
### SCOUT OATH

On my honor I will do my best to do my duty to God and my country and to obey the Scout Law; to help other people at all times; to keep myself physically strong, mentally awake, and morally straight.

### SCOUT LAW

A Scout is trustworthy, loyal, helpful, friendly, courteous, kind, obedient, cheerful, thrifty, brave, clean, and reverent.

It was there when man first walked on the moon. And when a president struck a blow to an iron curtain with a single speech. It was there when Scouts across the country rallied to provide relief in the wake of Hurricane Katrina. For the past 100 years, it has been in the heart of every Scout who ever overcame one of life's challenges. It is the value of being prepared. The core of Scouting and a statement that inspires a lifetime of character and service. As we look to a new century of Scouting achievements, we light a new fire in the next generation of Scouts. We shall instill in them the honor and integrity that comes with being a Scout. We will build their character and ensure they are prepared for something more. We will **prepare them for life.**



## 2011 ACCOMPLISHMENTS



Honored John Nyman, Concord General Contracting, as the Construction Industry's Good Scout of the Year

Eagle Scout, Lt. Col. Chuck Blank, Squadron Commander for the US Air Force, speaks at the Eagle Recognition Banquet

Ryan George, Simpleview Inc., wins the 2nd Annual All-Business Pinewood Derby hosted by O'Rielly Chevrolet. Seventy cars raced representing Tucson businesses.

### 141 Eagle Scouts

More than 24,589 Hours of Eagle Scout Community Service

2,632 Cub Scout Rank Advancements

1,298 Boy Scout Rank Advancements

5,679 Merit Badges Earned

Over 50,000 Hours of Community Service

*Celebrated 100 years of Scouting in southern Arizona*

Silver Beaver Awardees – Roberta Berkey, Dr. Russell Duke, John Dunlop, Tom Giles, Laurene Huelsman, Ric Nielsen, Curtis Nolan, Steven Rider, Dale Swiss

Camp 1,901 youth in weekend programs at Camp Lawton located on Mt. Lemmon

Camp 2,478 youth in weekend programs at Double V Scout Ranch located in West Tucson

## CATALINA COUNCIL BOY SCOUTS OF AMERICA GOALS

Scouts honored veterans by marching in the Tucson Veteran's Day Parade. More than 1,200 Scouts and Scouters camped together in October at Double V Scout Ranch celebrating 100 years of Scouting in southern Arizona.

Week long camping program between Scouts of southern Arizona and Scouts from Mexico, called Pimaree, celebrated 50th anniversary of semi-annual camping trips and exchanges of culture.

The National Youth Leadership Training course trains 40 young men in weeklong experience.

Scouts in Cochise County help the community during the Monument Fire

Summer Cub Scout day camps get hundreds of youth outside.

Despite Camp Lawton closing due to severe fire restrictions on Mt. Lemmon, more than 700 Boy Scouts attended a week-long summer camp experience.

Scouting advancement days have hundreds of participants throughout year.

The Council opens a new office and Scout Shop in Sierra Vista to serve Cochise County units.

Venturer Samantha Walker and Cub Scout Eric Moore represented southern Arizona in the Scouting Report to Governor Jan Brewer.

More than 150 Scouts learned bike safety at the annual Bike Rodeo at the Double V Scout Ranch in February.

Opened a new archery range at Double V Scout Ranch with support from Arizona Chapter of Safari Club International

## 2011 MEMBERSHIP

Cub Scouts	3,524
Boy Scouts	2,041
Varsity Scouts	400
Venturers	559
Explorers	309
Total Youth	6,833
Total Adult Volunteers	3,589
Cub Scout Packs	139
Boy Scout Troops	119
Varsity Teams	62
Venturing Crews	78
Exploring Posts	19
Total Scouting Units	417

- To offer first class physical facilities and programs that attract youth.
- Have a growing membership that is reflective of our community.
- Be an organization that promotes healthy lifestyles for youth.
- Enable Scouting units to access the resources and assistance they need.
- Create stable streams of revenue that enable the Council to achieve its goals.
- Be fiscally responsible, transparent to our donors, and a good steward of our resources.

## SCOUTING'S PROGRAMS

### CUB SCOUTS

For boys in first grade through fifth grade. The motto is *Do Your Best*. Everything in Cub Scouting is designed to have the boys doing things. Activities are used to achieve the aims of Scouting – citizenship training, character development, and personal fitness.

### BOY SCOUTS

For boys who are 11 through 17 years of age. The motto is *Be Prepared* and the slogan is *Do a Good Turn Daily*. Boy Scouting uses outdoor activities such as camping, aquatics, and hiking to achieve the aims of Scouting.

### VARSITY SCOUTING

For young men 14 through 17 years of age. The program is built on five fields of emphasis: advancement, high adventure, personal development, service, and special programs and events.

### VENTURING

For young men and women 13 through 20 years of age. The purpose is to provide positive experiences to help young people mature and to prepare them to become responsible and caring adults.

### EXPLORING

For young men and women 13 through 20 years of age. It is a work-based program with five areas of emphasis: career opportunities, life skills, citizenship, character education, and leadership.



## BOARD OF DIRECTORS

<b>David Roberts</b>	<b>Council President</b>
<b>Thomas Dew</b>	<b>Council Commissioner</b>
<b>David Barber</b>	<b>Council Treasurer</b>
<b>Kenneth Tucker</b>	<b>Scout Executive</b>
Dawn Allen-Davis	Liberty Drywall
David Barber	Reiger Carr & Monroe, LLP
Barry Bendall	Wells Fargo
Roger Bogard	Retired
Frank Bouchard	Bouchard Quality Management
Steve Broadbent	Consortia Operations
Ramon Burrola	Morgan Stanley Smith Barney
Gary Clark	Southwest Gas
Roger Dahlgran	University of Arizona
Thomas Dew	AstraZeneca Pharmaceuticals
Bill Dickinson	Retired
Robert Draper	O'Rielly Chevrolet
Deborah Dunlop	Retired
Ryan George	Simpleview, Inc.
Dr. David Gibeault	J. David Gibeault, MD, PC
Bryan Hague	Grubb & Ellis
Kevin Herring	Ascent Management
Eric Huelsman	Youth Member
Ron Hutchings	RE/MAX
Arnie Jacobsen	Arizona Sunland Foods
Charles Johnson	Retired
Anita Kellman	Beat Cancer Boot Camp
Kevin Kinghorn	Morris, Hall & Kinghorn, PLLC
Dr. James Klein	Physician
Keith Kuehn	Beach Fleischman
Bruce Larson	Retired
Al LeCocq	AB LeCocq Construction Company, Inc.
Barney Lewis	Tucson Dodge
Clinton Liechty	Clinton L. Liechty, PC
T. Dean McCook	McCook Boiler & Pump Co.
William Mills	Tucson City Attorney's Office
Kenneth Moeller	Phillips, Moeller & Conway, PLLC
Terry Nay	Tucson Electric Power
Jennifer Nunn	The Golf Villas at Oro Valley
Dr. Wayne Peate	WellAmerica, Inc.
Robert Reeves	Raytheon Missile Systems
David Roberts	Retired
Donald Roberts	Pima Community College
James Ruboyianes	UBS Financial Services
James Speck	Youth Member
Howard Stewart	AGM Container Controls
James Susa	Snell & Wilmer, PLLC
Jim Tarleton	Raytheon Missile Systems
Wilbur Taylor	Taylor Controls
Warren Wilderson	Retired
Eb Wilkinson	Imus Wilkinson Investment Management
Douglas Wright	Commercial Investors Realty
Frank Youdelman	MetLife

## FINANCIAL INFORMATION

### STATEMENT OF OPERATIONS

INCOME	
Contributions	\$539,875
Special Events	\$131,619
Sales of Supplies & Products	\$174,314
Camping & Activity Income	\$153,480
Other Revenue	\$311,356
<b>Total Income</b>	<b>\$1,310,644</b>

EXPENSES	
Program Services	\$1,234,945
Fundraising	\$324,287
Administration	\$26,067
<b>Total Expenses</b>	<b>\$1,585,299</b>

### STATEMENT OF FINANCIAL POSITION

ASSETS	
Cash & Short Term Investments	\$1,221,783
Receivables	\$85,697
Other Current Assets	\$73,231
Land, Building & Equipment	\$1,423,922
Long Term Investments	\$699,508
<b>Total Assets</b>	<b>\$3,504,142</b>

LIABILITIES	
Accounts Payable	\$29,099
Custodian Accounts	\$298,509
Other Current Liabilities	\$45,320
Long-Term Indebtedness	\$36,546
<b>Total Liabilities</b>	<b>\$409,475</b>

NET ASSETS	
Unrestricted Net Assets	\$2,280,741
Temporarily Restricted Net Assets	\$216,086
Permanently Restricted Net Assets	\$597,840
<b>Total Net Assets</b>	<b>\$3,094,667</b>

*Financial figures are unaudited.*

### Boy Scouts of America, Catalina Council

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