

2013 ANNUAL REPORT



CATALINA COUNCIL
BOY SCOUTS OF AMERICA

Prepared.

For Adventure. For Service. For Leadership. For Education. For Life.

Prepared. For Life.™

FINANCIAL INFORMATION

STATEMENT OF OPERATIONS

INCOME	
Contributions	\$531,983
Special Events	\$171,306
Sales of Supplies and Products	\$178,005
Camping and Activity Income	\$425,675
Other Revenue	\$374,929
Total Income	\$1,681,898

EXPENSES	
Program Services	\$1,299,680
Fundraising	\$308,670
Administration	\$16,261
Total Expenses	\$1,624,611

STATEMENT OF FINANCIAL POSITION

ASSETS	
Cash and Short-Term Investments	\$399,436
Receivables	\$33,860
Other Current Assets	\$72,954
Land, Building and Equipment	\$1,697,562
Long-Term Investments	\$1,329,241
Total Assets	\$3,533,053

LIABILITIES	
Accounts Payable	\$36,419
Custodian Accounts	\$309,551
Other Current Liabilities	\$52,280
Long-Term Indebtedness	\$19,629
Total Liabilities	\$417,879

NET ASSETS	
Unrestricted Net Assets	\$2,176,049
Temporarily Restricted Net Assets	\$320,658
Permanently Restricted Net Assets	\$618,467
Total Net Assets	\$3,115,174

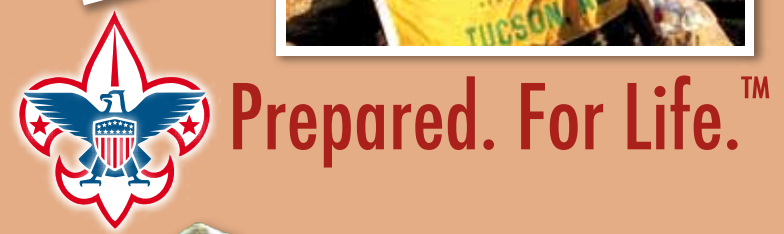
Financial figures are unaudited.

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BOARD OF DIRECTORS

Gary Clark	Council President
Bill Dickinson	Council Commissioner
Jim Susa	Council Treasurer
Ken Tucker	Scout Executive
Elaine Babcock	Southwest Gas Corp.
Roger Bogard	Retired, United States Air Force
Steve Broadbent	Critical Path Institute
Ramon Burrola	Morgan Stanley Smith Barney
Gary Clark	Southwest Gas Corp.
Roger Dahlgran	University of Arizona
Tom Dew	AstraZeneca Pharmaceuticals
Bill Dickinson	Retired, Deputy County Attorney
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Bryan Eto	Beach Fleischman
Curt Finster	Priority Lending
Larry Foley	Retired
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Tom Lowell	Raytheon Missile Systems
William Mills	Tucson City Attorney's Office
Ken Moeller	Phillips, Moeller & Conway, PLLC
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Melissa Schreiner	US Army Intelligence Center
Scott Smith	IBM
Jim Susa	Snell Wilmer, LLP
Jim Tarleton	Raytheon Missile Systems
Chip Travers	Marketing Consultant
Doug Wright	Commercial Investors Realty, Inc.

PHOTO GALLERY



April
 Scouts attend local Camporees
(weekend campouts filled with Scouting competitions and activities)
 Order of the Arrow Papago Lodge Ordeal weekend at Camp Lawton
 Camp Lawton completes renovations on camp restrooms
 Council re-plasters pool at Double V Scout Ranch
 SaddleBrooke Golden Eagle Recognition Dinner celebrates years and years of Scouting

Camp Lawton service day has hundreds of hours of volunteer labor help the camp get ready for summer programs
 State Representative and Tucson Eagle Scout, Ethan Orr, speaks at Annual Venturing Officer's Association Dinner



March
 Fire Explorers Academy at Central Arizona College
 Local supporters attend Annual Friends of Scouting Dinner to raise money for Scouting in Southern Arizona. Keynote speaker is Eagle Scout and Mt. Everest climber, Michael Gibbons
 Council Pinewood Derby races and Scout-O-Rama conducted at Double V Scout Reservation

February
 Annual Bike Rodeo held at Double V Scout Ranch
 Local troops conduct Snow Camps at Camp Lawton
 Order of the Arrow Papago Lodge gives \$2,000 to local Susan G. Komen Foundation through pink patch sales

Council Annual Recognition Dinner celebrates the Council's newest Silver Beavers *(the highest honor the Council can bestow on a volunteer)* to John Apostolik, Tom Fagan, Steve Gay, Will Hill, Joanie Rivard, Melissa Schreiner, and Jim Tarleton

Over 300 local Boy Scouts work on STEM related merit badges at Raytheon Merit Badge Day

Scouts celebrate Scout Sunday and Scout Sabbath



January
 Scouts work on Citizenship in the Nation merit badge at the State Capitol
 Order of the Arrow Papago Lodge conducts Annual Trade-O-Ree
 Council conducts Annual Business Meeting





The Boy Scouts of America is one of the nation's largest and most prominent values based youth development organizations. The BSA provides a program for young people that builds character, trains them in the responsibilities of participating citizenship, and develops personal fitness. For over a century, the BSA has helped build the future leaders of this country by combining educational activities and lifelong values with fun. The Boy Scouts of America believes – and, through over a century of experience, knows – that helping youth is a key to building a more conscientious, responsible, and productive society.

Gary Clark
Council President

Bill Dickinson
Council Commissioner

Ken Tucker
Scout Executive

VISION

Boy Scouts of America, Catalina Council

Providing the Scouting program throughout Southern Arizona

The Catalina Council, Boy Scouts of America will continue to be the premier youth leadership and character development program in Southern Arizona through quality outdoor experiences and community service. We will prepare every eligible youth in Southern Arizona to become a responsible participating citizen who is guided by the Scout Oath and Law.

MISSION

The Catalina Council, Boy Scouts of America facilitates the Scouting program in Southern Arizona by creating and strengthening Scouting units in our community that prepare young people to make ethical and moral choices over their lifetimes by instilling in them the values of the Scout Oath and Law.

SCOUT OATH

On my honor I will do my best to do my duty to God and my country and to obey the Scout Law; to help other people at all times; to keep myself physically strong, mentally awake, and morally straight.

SCOUT LAW

A Scout is trustworthy, loyal, helpful, friendly, courteous, kind, obedient, cheerful, thrifty, brave, clean, and reverent.

CATALINA COUNCIL BOY SCOUTS OF AMERICA GOALS AND SIGNIFICANT ACCOMPLISHMENTS

To offer first class physical facilities and programs that attract youth.

- Two new water tanks completed at Camp Lawton holding additional 130,000 gallons of water
- Four new cabins completely renovated at Camp Lawton
- Eight Camp Lawton campsite bathrooms completely renovated
- Double V Scout Ranch pool replastered

Have a growing membership that is reflective of our community.

- Catalina Council grows in membership in 2013 with gains in all ethnic categories and most programs

Be an organization that promotes healthy lifestyles for youth.

- Summer camp opens again after being closed for two years with almost 800 youth attending weeklong sessions at Camp Lawton
- Thirty six Scouts attended three-week experience at the BSA National Jamboree

Enable Scouting units to access the resources and assistance they need.

- Council recruits and trains one commissioner/coach for every three Scouting units
- Growth in district committee members

Create stable streams of revenue that enable the Council to achieve its goals.

- Catalina Council records net gain in unrestricted net assets for 2013
- Annual Friends of Scouting Dinner has 56% growth in donations
- Annual Construction Luncheon and All-Business Pinewood Derby fundraisers both show significant growth

Be fiscally responsible, transparent to our donors, and a good steward of our resources.

- Council conducts open budget process with many volunteers
- Catalina Council receives A+ rating from Better Business Bureau



The Catalina Council, Boy Scouts of America creates and strengthens Scouting units in Southern Arizona by providing:

- Mentors to coach Scouting leaders
- Training for Scouting leaders
- Outdoor experiences
- Quality programs to enhance normal unit activities
- Two diverse, well-maintained outdoor properties (*Camp Lawton and Double V Scout Reservation*)
- Help units grow in new families and leaders
- Strong image of Scouting in our local community
- Assistance for unit programming through staff and volunteers
- Insurance protection for Scouting volunteers
- Provide opportunities for units to earn money for their activities
- Advancement and membership record maintenance
- A local Council in Southern Arizona that is financially stable and transparent to donors

SCOUTING PROGRAMS



CUB SCOUTS

For boys in first grade through fifth grade. *The motto is Do Your Best.* Everything in Cub Scouting is designed to have the boys doing activities. Each is used to achieve the aims of Scouting – citizenship training, character development, and personal fitness.



BOY SCOUTS

For boys who are 11 through 17 years of age. The motto is *Be Prepared* and the slogan is *Do a Good Turn Daily.* Boy Scouting uses outdoor activities such as camping, aquatics, and hiking to achieve the aims of Scouting.



VARSITY SCOUTING

For young men 14 through 17 years of age. The program is built on five fields of emphasis: advancement, high adventure, personal development, service, and special programs and events.



VENTURING

For young men and women 14 through 20 years of age. The purpose is to provide positive experiences to help young people mature and to prepare them to become responsible and caring adults.



EXPLORING

For young men and women 14 through 20 years of age. It is a work-based program with five areas of emphasis: career opportunities, life skills, citizenship, character education, and leadership.

MEMBERSHIP STATISTICS

2013 Program Statistics

146 Eagle Scouts
More than 26,556 hours of Eagle Scout community service
2,777 Cub Scout rank advancements
1,453 Boy Scout rank advancements
7,502 Merit Badges earned
Over 50,000 hours of community service

	2013	2012
Cub Scouts	3,253	3,423
Boy Scouts	2,286	2,110
Varsity Scouts	392	423
Venturers	612	623
Explorers	471	363
Total Youth Membership	7,014	6,942
Total Scouting Volunteers	3,686	3,603

Scouting Units	2013	2012
Cub Scout Packs	134	141
Boy Scout Troops	119	120
Varsity Scout Teams	58	59
Venture Crews	75	77
Exploring Posts	26	24
Total Scouting Units	412	421

2013 ACCOMPLISHMENTS

December

Local Scouts participate in Wreaths Across America 2013 at Southern Arizona Veterans' Memorial Cemetery

Winter Cub Scout Camp takes place at Double V Scout Ranch

Scouts collect toys with Wendy's and Clear Channel Radio for underprivileged youth

Committee formed to bring Scouting to special needs youth

9-year-old Cub Scout Dalen collects 170 pairs of shoes for the Gospel Rescue Mission



November

Class of 2013 Eagle Scouts recognized at annual Eagle Scout Recognition Dinner. Doug Wright recognized with National Eagle Scout Association Outstanding Eagle Award

Scouts marched in local Veteran's Day parades

Scouts planted flags in Veteran's cemeteries

Scouts collected food for the hungry

Order of the Arrow new Vigil Honor members recognized – Chris Bohler, Sean Bohler, Daniel Tetrault, Stephen Speck, Jim Tarleton, and Dave Robeson

All-Business Pinewood Derby Challenge sponsored by Allstate and hosted by O'Rielly Chevrolet raises \$65,000 for local Scouting. Race winners are Southwest Gas Corporation (first), Simpleview (second), and Fox 11 (third)



October

Century of Honor Broadcast celebrating the 100th year anniversary of the partnership between the Boy Scouts of America and the Church of Jesus Christ of Latter-Day Saints

Papago Lodge named as Top Lodge at Section W6W Conclave

Scouts fight buffelgrass in local service project

Webelos Woods campout conducted at Double V Scout Ranch

IBM employees donates hundreds of hours of service to Camp Lawton during United Way Days of Caring

Golfers endure 100 holes of golf in one day to support local Scouting. Brothers and Eagle Scouts Eric, Brett and Clark Rustand lead the way raising the most money for Scouting



Tanque Verde Ranch helps 52 Boy Scouts earn their Horsemanship merit badge

September

Oro Valley Brake Max helps Scouts earn Automotive merit badge

Scouting leaders learn elements of Leave No Trace camping

Scouts sell popcorn to raise funds for unit activities

Cub Scout Advancement Days helps hundreds of Cub Scouts advance in rank

Scouts learn how to communicate by HAMM radios in Operation On Target

Venturing Leaders receive high adventure training at Powder Horn training course

Hundreds of new families recruited to join Scouting as school starts

Scouts participate in special flag ceremonies to honor memory of September 11th

Cub Scouts race homemade boats in local rain gutter regattas



August

Cub Scouts participate in Bird House Kit Workshop

Thirty one Scouting volunteers participate in weeklong training course, Wood Badge, held on Mt. Lemmon

Sierra Vista Scouts conduct Back-to-School recruitment at The Cove Aquatic Center

Scouts participate in summer activities all around Southern Arizona

Papago Order of the Arrow Lodge swears in new Lodge Chief, Garrett Hicks, and new officers

Scouts work on merit badges during Merit Badge College at Double V Scout Ranch



July

Tyler Pincus talks to International Space Station from BSA National Jamboree

Forty local Scouts and Scouters attend the BSA National Jamboree at the new Bechtel Summit site

The Tucson Boys Chorus performs at Camp Lawton after a week of enjoying activities on Mt. Lemmon

Paddle craft safety class taught at Double V Scout Ranch pool

Explorers learn floatation techniques at the Double V Scout Ranch pool

Southern Arizona Boy Scouts perform a day of community service in West Virginia communities while at the National BSA Jamboree

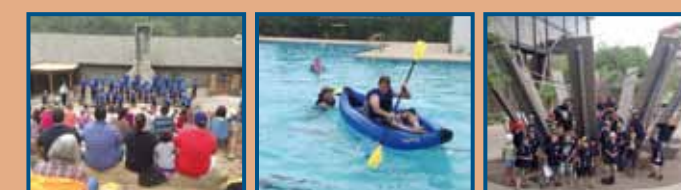
Three generations of Scouting represented at the BSA National Jamboree by the Barner family

Local Scouts hike the backcountry of New Mexico at Philmont Scout Ranch in 8 to 12-day expeditions

Scouts from Troop 299 in Oro Valley meet Chief Scout Executive, Wayne Brock, at Philmont Scout Ranch near Cimarron, New Mexico

Cub Scout Day Camp at Flandrau Science Center on the University of Arizona campus

Jamboree Scouts tour Washington D.C. and historic sites in Virginia



June

Cub Scouts attend local day camps

Camp Lawton summer camp hosts 785 Boy Scouts in weeklong sessions on Mt. Lemmon for first time in three years

Israeli Scouts TZOFIM Friendship Caravan perform at the JCC in Tucson

Venturing Wilderness Survival training at Camp Lawton

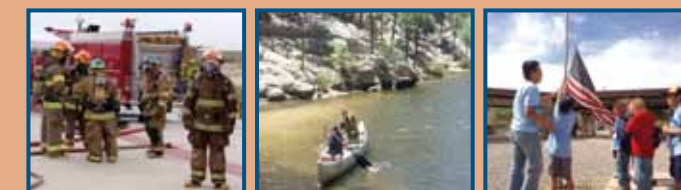
Boy Scouts launch first canoes on Rose Canyon Lake and begin work on Canoeing merit badge

Arizona Game & Fish, US Forest Service, and Boy Scout representatives host ribbon cutting at Rose Canyon Lake for new canoeing program

Scouts assist with flag ceremony at grand opening of new Sahuarita Fire Station

Cabin renovation at Camp Lawton completed

More than 500 Scouts and Scouters participate in LDS Jamboree week at Camp Lawton celebrating the 100th anniversary partnership between the Boy Scouts and the Church of Jesus Christ of Latter-Day Saints



May

Scouts place flags on Veteran's headstones in honor of Memorial Day

Order of the Arrow Papago Lodge recognized as one of two E. Urner Goodman Camping Award recipients at the BSA National Meeting in Dallas, TX - One of two Order of the Arrow Lodges recognized in entire Western Region.



Council honors Bruce Beach and Shirley Dail at Annual Construction Luncheon

Two new water tanks completed at Camp Lawton on Mt. Lemmon to double water storage capacity at the camp